



ANNUAL REPORT 2019



LETTER FROM THE PRESIDENT

Dear Friend,

Because of you, in this the 168th year since our founding, The Children's Village has changed the life trajectory of over 8,000 children and families. I am fortunate to witness our work every day, and I am honored to share the impact of your generosity. Each outcome in this report represents a life changed — **and you helped make it happen.**

Let me begin by highlighting a few of our accomplishments of the past year.

We have proudly cared for unaccompanied migrant children since 2004. In 2018, we saw unprecedented policy changes that forced the separation of migrant children from their parents. We believe that children belong with family. We work hard to ensure that all children are reunited with family as quickly and safely as possible. Or, we help create a new family when that is the only viable option. This is what we do best.

The Fair Futures campaign resulted in New York City adding \$10 million to next year's budget to specifically serve teens aging out of foster care. The funding will pay for the kind of support that all young people need. The same types of support that our landmark Work Appreciation for Youth (WAY) program has provided for 35 years: helping youth apply to school, find and keep a job, save money, and become independent.

The Eliza, CV's next major affordable housing project on the site of the Inwood Library, has received \$1,100,000 in capital allocations! Our Harlem Apartments are a game changer for the young tenants and families, and we are excited to build on that success in Inwood. The Eliza will feature 175 deeply affordable apartments, a revitalized Inwood Library, a pre-kindergarten school, and a community center for the neighborhood. We believe in providing housing that is affordable and welcoming, and provides an opportunity for all families. The Eliza will do just that.

If you have questions about this report or about our work, please reach out to me. I would love to hear from you. Again, thank you for making all of this possible!

Thank you!

Jeremy C. Kohomban, PhD
President and CEO

jkohomban@childrensvillage.org

OUR VALUES

- We believe that families belong together whenever possible.
- We believe that the presence of one caring, committed adult is a non-negotiable requirement for a child's success.
- We celebrate diversity and its power to enrich us all.
- We believe that a high-quality education empowers children to create a brighter future.
- We believe that housing should be safe and affordable.
- We believe that all people deserve the opportunity to become contributing members of our community.

HOW WE HELP

We operate more than 25 programs throughout the New York metropolitan area. They fall into three general areas:

Prevention

- In-home support to prevent family separation
- Services for families caring for children with serious emotional or medical issues
- Mentoring programs for youth helping them stay in school, graduate and succeed

Residential

- Residential treatment centers
- Runaway shelters
- Foster homes
- Housing for teens who are homeless
- Housing for moms and babies
- Shelters for unaccompanied migrant children

Community

- Support for teens leaving care
- Community centers
- Afterschool programs in 27 NYC schools

YOU HELPED 8,120 CHILDREN AND FAMILIES LAST YEAR.

THANK YOU!



EVERY CHILD SHOULD HAVE A SAFE PLACE TO LIVE

Many of the teens that come to The Children's Village are currently homeless. You help us provide safe and supportive homes for teens like Deja.

97% OF YOUTH IN HOMELESS SHELTERS WERE DISCHARGED WITH STABLE HOUSING AND AN EXIT PLAN

100% OF YOUTH IN TRANSITIONAL LIVING PROGRAMS EXITED WITH PERMANENT HOUSING

103 FOSTER TEENS MAINTAINED STABLE HOUSING AFTER LEAVING CV

1,005 UNACCOMPANIED MIGRANT TEENS WERE PROVIDED A SAFE PLACE TO LIVE UNTIL BEING CONNECTED TO FAMILY OR A SPONSOR IN THE COMMUNITY

"GROWING UP MY SIBLINGS AND I BOUNCED FROM SHELTER TO SHELTER. I NEVER REALLY HAD MY OWN ROOM OR PRIVACY, WE SHARED EVERYTHING. THE FIRST NIGHT AT CV WHEN I SHUT THE DOOR AND WAS BY MYSELF, I CAN'T LIE, IT FELT SO, SO GOOD. MY SOCIAL WORKER HELPED ME GET FOCUSED. NOW I'VE GOT MY DEGREE IN COSMETOLOGY AND AM LOOKING FOR WORK. I WANT TO SET AN EXAMPLE FOR MY LITTLE BROTHER — ALL HE HAS SEEN IS HOMELESS SHELTERS — I'M BETTERING MYSELF FOR HIM." — DEJA, 21

FAMILIES BELONG TOGETHER, BECAUSE THAT'S WHERE CHILDREN BUILD A FOUNDATION FOR SUCCESS

Living at home is not always possible, or advisable, but it is always the most desirable option. You help us keep families together by providing in-home services that prevent family separation. When children do require residential care, you help us give them the tools to return home as quickly as possible.

355 YOUTH RECEIVED
IN-HOME SERVICES,
PREVENTING RESIDENTIAL CARE

210 YOUTH RECEIVED
IN-HOME AFTERCARE
SERVICES, PREVENTING A RETURN TO
RESIDENTIAL CARE

81% OF TEENS IN OUR
JUVENILE JUSTICE
PROGRAMS WERE RETURNED
TO FAMILY OR PLACED IN LESS
RESTRICTIVE CARE

74% OF CHILDREN IN
FOSTER CARE EXITED TO
PERMANENT HOUSING

“THE COURT GAVE ME A CHOICE: I COULD GO TO ANOTHER RESIDENTIAL FACILITY, OR WORK WITH A SOCIAL WORKER AND TRY TO GET BACK TO LIVING AT HOME WITH MY MOM. IF I HADN'T FOUND MY SOCIAL WORKER AT CV, I FEEL LIKE I DEFINITELY WOULD HAVE SLID BACK INTO MY OLD WAYS. IT COULD HAVE BEEN SO MUCH WORSE. I COULD HAVE ENDED UP IN JAIL, BUT INSTEAD I'M AT HOME WORKING ON COLLEGE APPLICATIONS. I WANT TO FINISH SCHOOL AND BECOME AN ANIMATOR OR CARTOONIST.” – KEVIN, 18



WHEN YOUNG PEOPLE LEAVE CARE, THEY NEED CONTINUED MENTORING AND SUPPORT TO BE SUCCESSFUL

Statistics show that up to half of teens who age out of foster care without support do not finish high school, are chronically unemployed, and/or have no stable place to live. Your support means that young people like Demetrius are given the supports they need and deserve to survive and thrive.

75% OF CV YOUTH WHO AGED OUT OF FOSTER CARE MAINTAINED STABLE HOUSING

100% OF YOUTH IN OUR WAY AFTERCARE PROGRAMS HAVE GRADUATED OR ARE ATTENDING SCHOOL

96% OF YOUTH IN OUR TRANSITIONAL MENTORING PROGRAM AVOIDED RE-ARREST

85% OF YOUTH IN OUR AFTERCARE PROGRAMS ARE WORKING

“AFTER 20 YEARS IN THE FOSTER CARE SYSTEM, CV HELPED ME FIND AN APARTMENT, SAVE MONEY, AND SET AND FOLLOW MY GOALS. THAT SUPPORT GAVE ME THE PLATFORM I NEEDED TO MAKE AN IMPACT. NOW I AM A PROUD NYU GRADUATE! MEDITATION IS MY CATHARSIS, AND I AM ABOUT TO EMBARK ON A TRANSFORMATIVE JOURNEY THROUGH INDIA. WHEN I RETURN NEXT YEAR, I’LL BE SHARING MY KNOWLEDGE WITH KIDS IN FOSTER CARE WHO CAN USE MEDITATION AS A COPING SKILL TO BETTER THEIR LIVES.”

— DEMETRIUS, 25

THE CHILDREN'S VILLAGE FINANCIAL HIGHLIGHTS - FISCAL YEAR 2019

EXCERPTS FROM THE UNAUDITED CONSOLIDATED FINANCIAL STATEMENTS

Operating Revenue

Government		
NYC Administration for Children's Services	\$49,888,300	
NYS Department of Health (Medicaid)/Medical Services	9,598,700	
NYS Office of Children & Family Services	119,900	
Westchester County	13,819,500	
Federal	24,147,600	
Other government	5,112,400	
Other	1,976,200	
Affordable Housing (rent)	1,141,100	
Miscellaneous	55,340	
Total Operating Revenue	\$105,185,040	

Other Financial Sources:

Contributions, Grants, Events (net)		
Restricted-Program Specific	\$2,522,900	
Unrestricted	593,500	
Annual Endowment Distribution	462,000	
Capital Funds	750,200	
Total Other Financial Sources	\$4,328,600	

Operating Expenses:

Program Expenses		
Juvenile Justice Residential	\$27,977,500	
Division of Immigration Services	21,511,000	
Foster Homes	11,126,000	
Family Preservation & Reunification	7,552,800	
Child Welfare Residential	8,669,200	
Medical & Mental Health Services	5,459,700	
Shelters & Supportive Housing	4,266,500	
NYC School Programs	1,665,800	
Community Outreach to Youth	2,192,400	
Affordable Housing	1,015,800	
Crisis Stabilization	1,047,700	
Community Center	361,300	
WAY Home	317,000	
Total Program Expenses	\$93,162,700	

Other Expenses

Management & Overhead	\$12,573,220	
Fundraising	150,600	
Total Operating Expenses	\$105,886,520	

Depreciation & Amortization	3,867,900	
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Notes

- 1) The Consolidated Audited Financial Statements will be available in January 2020.
- 2) The IRS Form 990 will be available through a link on our website in May 2020.

Endowment

As of 6/30/2019, The Children's Village endowment was valued at \$12,544,600.

Your Support Matters

While most of our funds come from government contracts and grants, your support is often what allows us to operate and expand programs that would not exist without you, making a real difference in the lives of children and families.



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YOUR SUPPORT IS CHANGING LIVES

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